

CLERK'S OFFICE

APPROVED

Date:.....

4-25-00

Submitted by: Chairman of the Assembly
at the request of the
School Board

Prepared by: Anchorage School District

For Reading: April 18, 2000

ANCHORAGE, ALASKA

AR NO. 2000-99

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR
A REVISION OF THE ANCHORAGE SCHOOL DISTRICT BUDGET FOR
FY 2000-2001

WHEREAS, the Anchorage School Board approved on December 13, 1999, a
construction and renovation education-related bond proposition for placement on
the April 4, 2000 Municipality Election ballot; and

WHEREAS, the Anchorage Assembly approved on January 11, 2000,
Ordinance No. 2000-28 relating to capital construction/renewal projects/planning
and design to be placed on the April 4, 2000 ballot; and

WHEREAS, the Anchorage Assembly approved AO No. 2000-39 (S-1) as
amended relating to the FY 2000-2001 budget for the Anchorage School District on
April 4, 2000, in accordance with Article VI, Section 6.05, of the Municipal Charter;
and

WHEREAS, the qualified voters of the Municipality of Anchorage approved
the education-related bond proposition that was on the April 4, 2000 Municipal
Election ballot, Proposition 13; and

WHEREAS, the Anchorage School District's Debt Service Fund is being
increased by \$2,724,720 and the taxes are being increased by \$2,059,135 to provide
for the estimated six-month interest payment on the issuance of \$77.9 million
authorized bonds approved by the qualified voters of the Municipality of
Anchorage on April 4, 2000;

AM 420-2000

NOW THEREFORE, The Anchorage Assembly resolves:

Section 1: That the following revisions in total are approved:

<u>Fund Description</u>	<u>FY 2000-01 Adopted Budget as of 4/4/00</u>	<u>Requested Revision</u>	<u>FY 2000-01 Revised Budget as of 4/25/00</u>
General	\$334,202,954	\$ -0-	\$334,202,954
Food Service	10,650,000	-0-	10,650,000
Debt Service	39,652,800	2,724,720	42,377,520
Local/State/Federal Projects	<u>26,000,000</u>	<u>-0-</u>	<u>26,000,000</u>
TOTAL ANCHORAGE SCHOOL DISTRICT APPROPRIATION	<u>\$410,505,754</u>	<u>\$ 2,724,720</u>	<u>\$413,230,474</u>

	<u>FY 2000-01 Taxes as of 4/4/00</u>	<u>FY 2000-01 Tax Contribution Increase Requested</u>	<u>FY 2000-01 Revised Taxes as of 4/25/00</u>
LOCAL TAXES			
General Fund	\$ 97,565,255	\$ -0-	\$ 97,565,255
Debt Service Fund	<u>21,927,367</u>	<u>2,059,135</u>	<u>23,986,502</u>
TOTAL LOCAL TAX CONTRIBUTION	<u>\$119,492,622</u>	<u>\$ 2,059,135</u>	<u>\$121,551,757</u>

Section 2: That this resolution is effective upon passage and approval

PASSED AND APPROVED by the Anchorage Assembly, this 25 day of April 2000.

Kim May
Chair of the Assembly

ATTEST

Lynne Ferguson
Municipal Clerk

AM 420-2000

Ar 2000-99

SUBJECT OF AGENDA DOCUMENT		DATE PREPARED	
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR A REVISION OF THE ANCHORAGE SCHOOL DISTRICT BUDGET FOR FY 2000-2001		April 13, 2000	
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input type="checkbox"/> AM <input type="checkbox"/> AIM	
2 DEPARTMENT NAME Budget Department		DIRECTOR'S NAME Janet Stokesbary, Chief Financial Officer	
3 THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Janet Stokesbary, Chief Financial Officer		HIS/HER PHONE NUMBER 742-4331	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
	Mayor		
	Municipal Clerk		
	Municipal Attorney		
	Employee Relations		
	Municipal Manager		
	Community Planning & Development		
	Finance, Chief Fiscal Officer		
	Heritage Land Bank		
	Management Information Systems		
	Office of Management & Budget		
	Property & Facility Management		
	Purchasing		
	Operations Manager		
	Cultural & Recreational Services		
	Fire		
	Health & Human Services		
	Merrill Field Airport		
	Municipal Light & Power		
	Police		
	Port of Anchorage		
	Public Transportation		
	Public Works		
	Solid Waste Services		
	Water & Wastewater Utility		
	Other Anchorage School District		
	Bob Christal, Superintendent	<i>Bob Christal</i>	April 13, 2000
	Janet Stokesbary, Chief Financial Officer	<i>JS</i>	April 13, 2000
5	SPECIAL INSTRUCTIONS/COMMENTS AM 420-2000		
	<i>Addendum</i>		
	<i>7.6. Introduction</i>		
6	ASSEMBLY HEARING DATE REQUESTED April 18, 2000		7 PUBLIC HEARING DATE REQUESTED April 25, 2000